

Presented at Godrej One, Vikhroli

1st March 2024



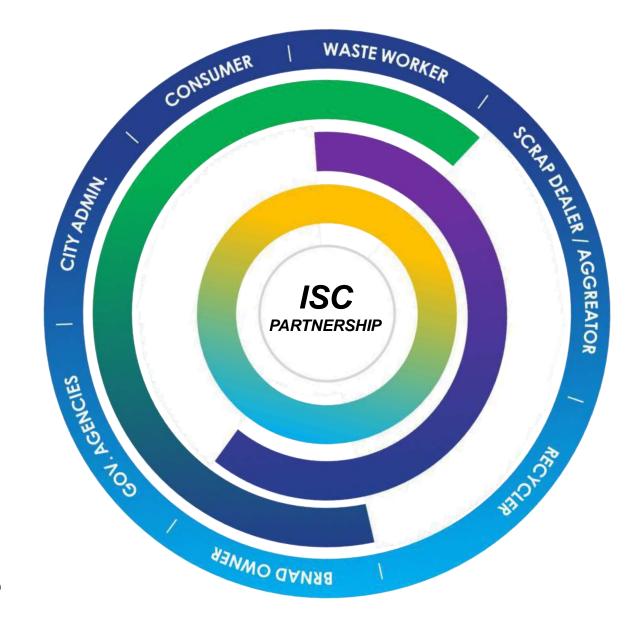






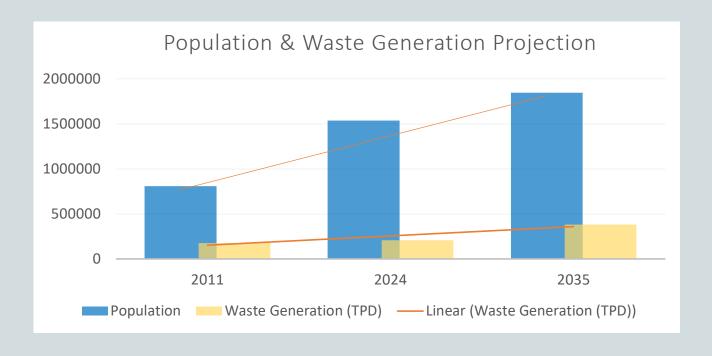
OUR COLLECTIVE VISION FOR CIRCULARITY

TO SPEARHEAD
INNOVATION IN
CIRCULARITY FOR
PLASTICS ACROSS CITIES*
TO MAKE REPLICABLE
MODELS ACROSS
MAHARASHTRA AND
SCALE TO INDIA



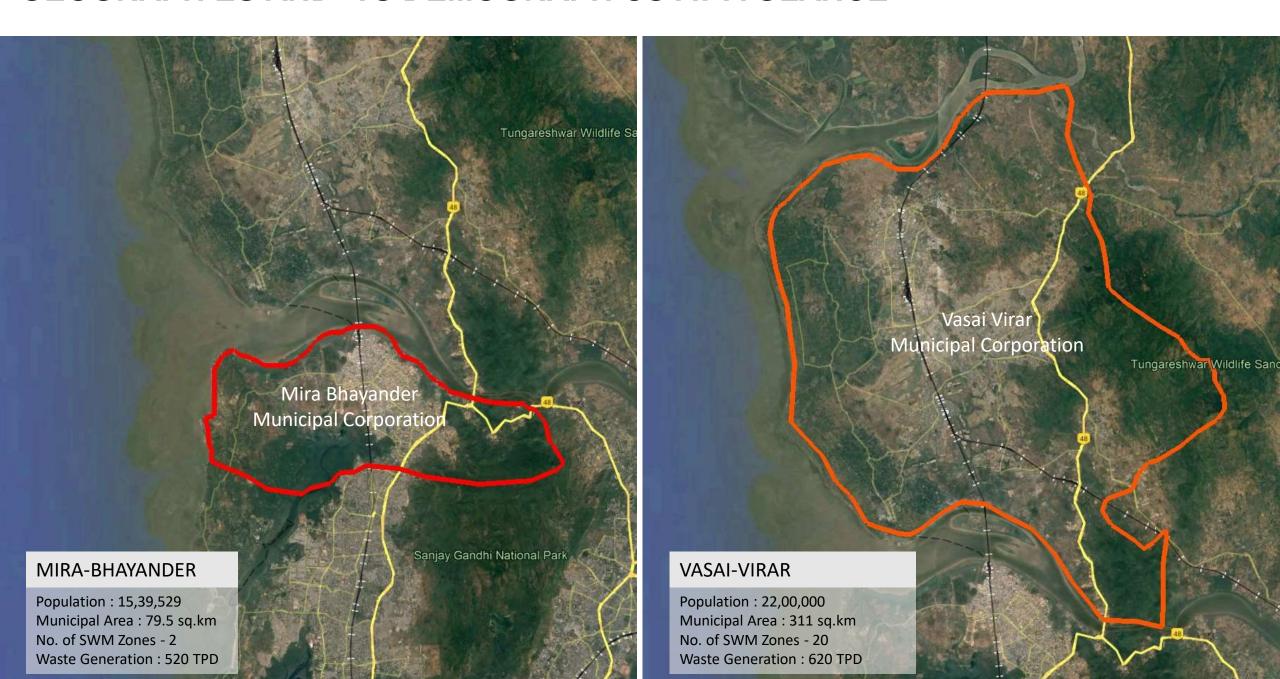
*Cities with population of 1 million and above

MUMBAI METROPOLITAN REGION



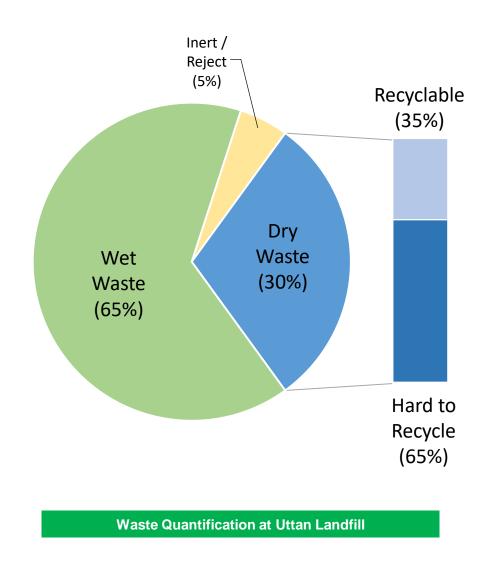


GEOGRAPHIES AND ITS DEMOGRAPHICS AT A GLANCE



POTENTIAL TO RECOVER 65% OF DRY WASTE INTO CIRCULARITY

SCALE	MIRA- BHAYANDAR*	VASAI-VIRAR **
Population (current)	15,39,529	19,01,273
Number of Households	3,58,030	8,24,218
Number of Waste Workers and Pickers	3000 Formal +	3400 Formal +
	200 Waste Pickers	250 Waste Pickers
Total Waste Generated	520 TPD	620 TPD
Total Wet Waste	65%	48%
Total Dry Waste	30%	27%
Inert/ Reject (from MSW)	5%	25%



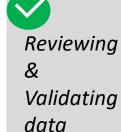
^{*}Data derived from on-field study

^{**} Data derived from Public Health Department, VVMC

METHODOLOGY & STAKEHOLDERS INTERACTIONS FOR BASELINE STUDY



















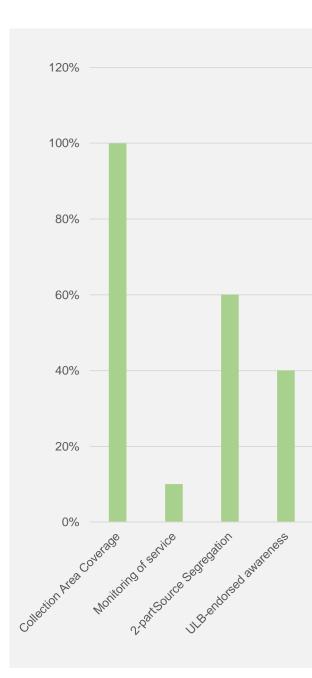








GAP ANALYSIS: SEGREGATION AND COLLECTION SERVICE





ULB SERVICE BENCHMARKS:

- Collection service at D2D level @100%
- Major RWAs practicing source segregation @60%
- QR Code Monitoring of segregated collection service at @10%
- Awareness and capacity building @ 40%



IDENTIFIED AREAS OF IMPROVEMENT:

- Fringe communities where segregation is @30%
- Upgrade collection of infrastructure in Highdensity areas @20%
- Address GVPs & unsanitary Collection Points
- Tech-based monitoring for Collect. & transp.



IDENTIFIED CAUSES:

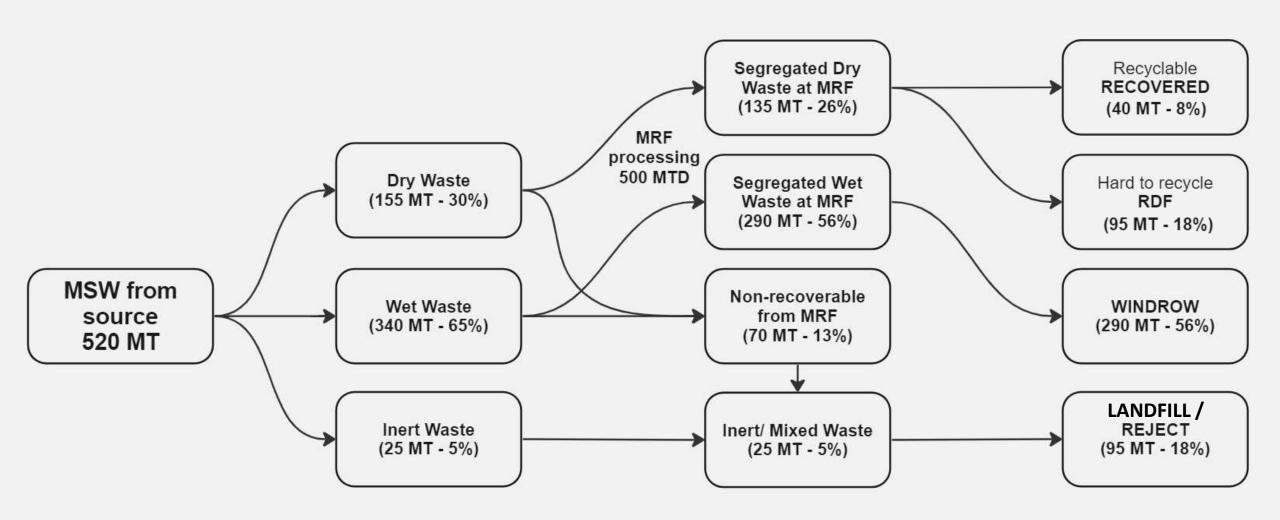
- Pushcarts at High density areas
- Lack of Awareness among fringe communities.



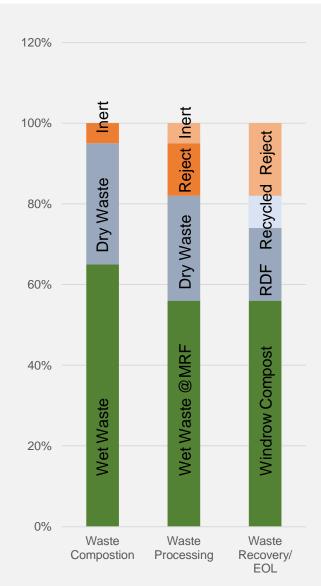




GAP ANALYSIS: DAILY WASTE PROCESSING AT THE MRF



GAP ANALYSIS: WASTE PROCESSING





SERVICE BENCHMARKS

- 90% reaches the MRF
- With a limited rejection, 80% is processed
- Recyclable 8%, RDF 18%, Compost 56%
- Forward integration for RDF & Compost is complete



IDENTIFIED AREAS OF IMPROVEMENT:

- Focus on Higher recovery toward recycling
- Availability of equipment for value addition
- Capacity building for maintaining compliance
- Certifications and Licenses to gain better value



IDENTIFIED CAUSES

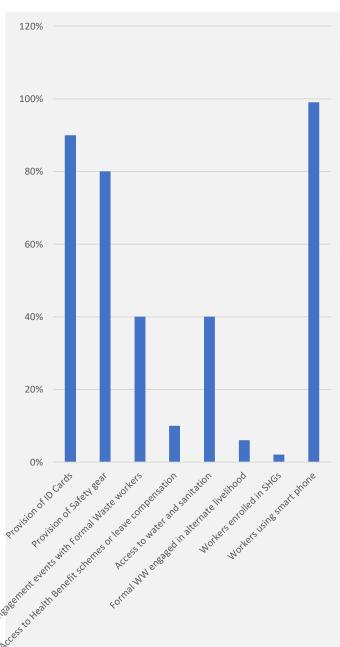
- Lack of appropriate equipment and training
- Lack of good quality source segregated material
- Innovation for recycling flexibles not initiated
- Facility not upgraded to EPR practices yet







GAP ANALYSIS: SOCIAL AND FINANCIAL INCLUSION OF WASTE WORKERS



SERVICE BENCHMARKS

- Occupational ID with 90% waste workers
- Access to safety gear for 80% workforce
- Engagement event and access to WASH @40%
- Almost all WW capable of using smart phones 99%

IDENTIFIED AREAS OF IMPROVEMENT:

- Improve access to health benefits and schemes
- Create opportunities for entrepreneurship
- Provide capacity building for alternate livelihood



IDENTIFIED CAUSES

- Prolonged working hours, lack of permission granted for days off or time taken to attend for medical check-ups
- Awareness & opportunities to participate in SHG or alternate livelihoods is compromised







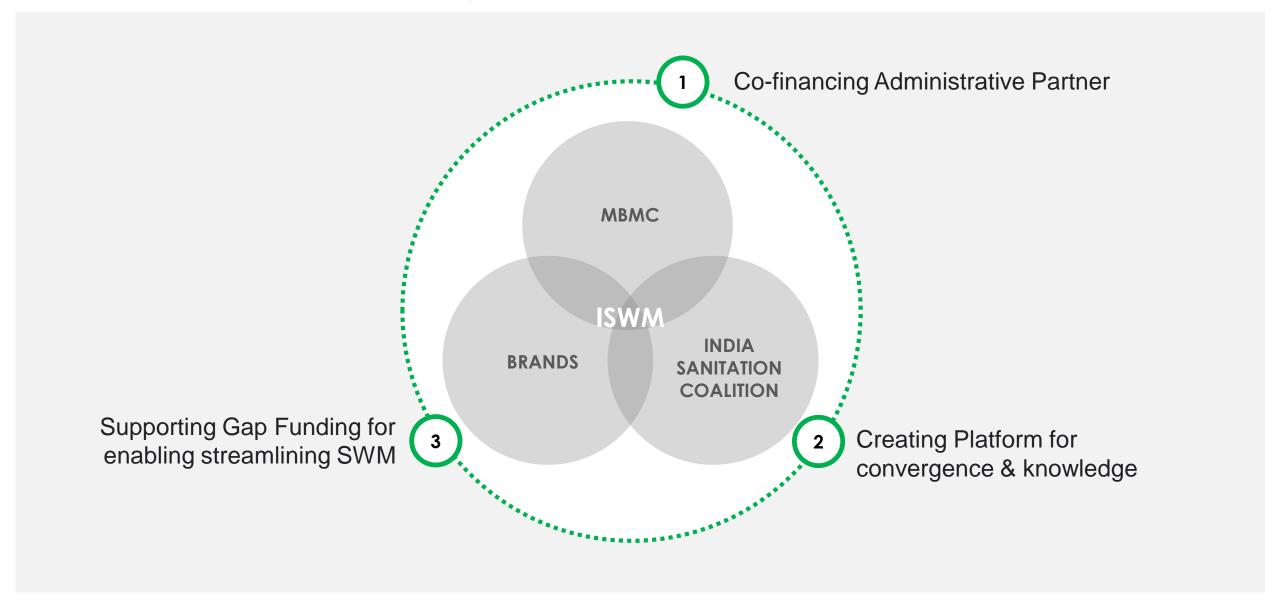


OUR COLLECTIVE VISION

"TO CREATE AN ECOSYSTEM FOR BUILDING SELF-SUSTAINING & CIRCULAR CITIES BY CREATING WASTE TO VALUE CENTRIC BUSINESS MODELS "

STRATEGIC PARTNERSHIP MODEL FOR ENABLING CIRCULARITY

Envision a Public Private Partnership model for setting up a state of the art SWM model



REQUEST FOR SUPPORT FROM KEY STAKEHOLDERS

Parameter	Brand	Urban Local Body
C&T	 Support to develop DPR for infrastructure development. Support in bringing in systemic upgradation of C&T process Support development of monitoring tool for improved service Support in improving service level benchmarks for SWM 	 Seek State funding through DPR for infrastructure development Upgrade vehicle fleet to e-vehicles for reducing Carbon footprint Deploy centralized dashboard to monitor service delivery Deploy dedicated team of experts to document for Survekshan
Source Segregation	 Support in developing mass awareness campaigns Support for Waste Reduction & Zero Waste initiatives Capacity Building of Municipal Staff & waste workers 	 Enforcement of Segregated Collection and monitoring Mandating & developing regulations for source segregation Setting up Control room for real time service monitoring
Social & Financial Inclusion of Waste Workers (WW)	 Facilitate access to social & financial inclusion for workers Provision of PPE kits and training compliant processes Conducting medical camps for continued well-being of WW 	 Formalizing work force through provision of Occupational ID Mandating use of safety standards and PPE kits Ensuring social inclusion of WW via felicitations
Waste Processing	 Support in best technology identification for circularity Viability Gap Funding support for recovery of low value plastics Support in developing compliant eco-system 	 Develop DBOT models to onboard operators for circularity Development of Recycling capabilities within the city Endorsement and registration to claim EPR

INTERVENTIONS 01: STREAMLINING COLLECTION OF WASTE

Activities - Support by Brand

- Deploy QR code and Monitoring Technology
- Develop ICCC aligned with monitoring tech.
- GPS-based route mapping and monitoring
- Develop DPR to unlock funds for TSP, C&T infra

Support by Government

- Continue and improve efficiency of 100% C&T
- Publish DPR for and RFP for ISWM mandating 100% segregated collection & monitoring

Cost for 3.5lac Property Units	Time
Rs.76 lakh (capex for technology) Rs.10 lakh (yearly maintenance) Rs.1.2 cr. (capex for 10 vehicles) Rs.24 lakh (capex for 30 TSP) Rs.10 lakh (DPR one-time)	36 months



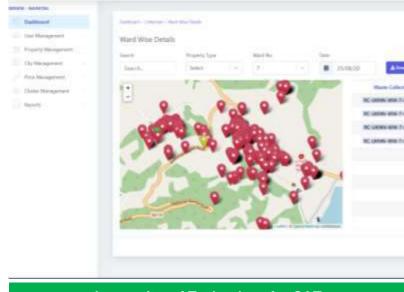
Deploy Temporary Storage Points at identified areas



QR Code scanning piloted by MBMC in 2 wards



10 Evs for segregated collection across 70,000 PU



Integration of Technology for C&T

INTERVENTIONS 02: OUTREACH FOR AWARENESS FOR SEGREGATION

Activities - Support by Brand

- Conduct IEC for Behavioural change
- Conduct activities & visible change initiative in public domain
- Partner with Institutions, BWG to go Zero-Waste
- Drafting and Enforcement of policies via DPR

Support from the Government

- Awareness among residential areas to be scaled to entire city
- Bye-laws for Bulk-waste-generators
- Deployment of marshals for anti-littering monitoring

Cost for 3.5lac Property Units	Time
Rs.76 lakh (opex for IEC in Yr.1) Rs.20 lakh (for 25 visible interventions) Rs.25 lakh (annual opex for 50 institutes) Rs.10 lakh (DPR one-time)	36 months



Source segregation Awareness & Training for Citizens



Engagement in Cleanup drives & Rallies



Institutional level Awareness & Zero waste Initiatives



Exposure visits to Processing facilities

INTERVENTIONS 02: INCLUSION OPPORTUNITIES FOR WASTE WORKERS

Activities – Support by Brand

- Conduct medical camps, distribute PPE kits and showcase importance of usage
- Facilitate access to benefits to create safety net for marginalized communities
- Establish program to purchase waste at fair market price in lieu of segregated material collected and deposited at facility

Existing/ Proposed Government Plans

- Expediting process of documentation
- · Provision of official ID cards and safety gear
- Publish contribution of WW, WP in media

Cost for 3000 waste workers	Time
Rs.7 lakh (annual medical camps) Rs.12 lakh (for bi-annual PPE kits)	
Upto Rs.5 per kg - Incentive to purchase hard to recycle material from WP	36 months
Rs.9 lakh for training and capacity building	



Facilitate access to health & social schemes



Facilitate free of cost Medical camps for WW



Social recognition, legal identity & dignity



Entrepreneurship opportunities, skilling & certifications

INTERVENTIONS 04: ENABLING RECYCLING CAPABILITIES

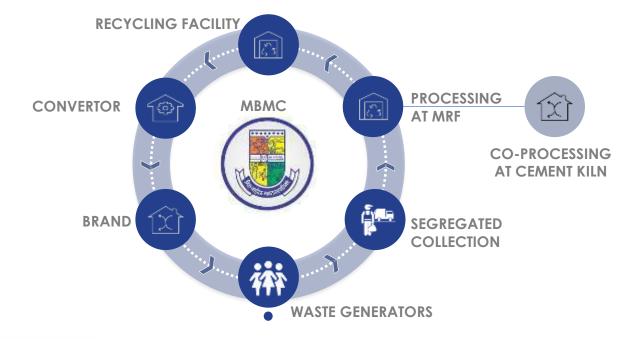
Activities

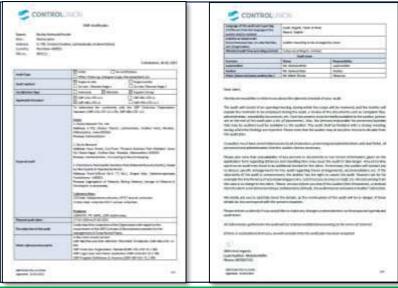
- Unlock capital for infra development
- Upgrade existing MRF to a compliant facility
- Develop DBOT model to onboard operators
- Enable revenue sharing with operator
- · Reduce waste reaching landfill

Existing Government Alignment

- Alignment to upgrade existing MRF
- Readiness to seek State funding for Infra
- Proactiveness to resolve multi level roadblocks

Cost	Time
YTD	36 months





FOLLOW COMPLIANCE



UPGRADATION OF EXISTING MRF

STRATEGIC PARTNERSHIP MODEL FOR ENABLING CIRCULARITY

PREPARE DPR FOR
ADVANCES TECH
TO UNLOCK FUNDS
FROM STATE

Advocacy to state-level intermediaries

WASTE ANALYTICS
& INTEGRATION
FOR DATA DRIVEN
DECISIONS AT ULB

Improve process efficiency & system monitoring

MINIMIZE
SYSTEM LEAKAGES
THROUGH SECTOR
INTEGRATION

Retain material supply within the system

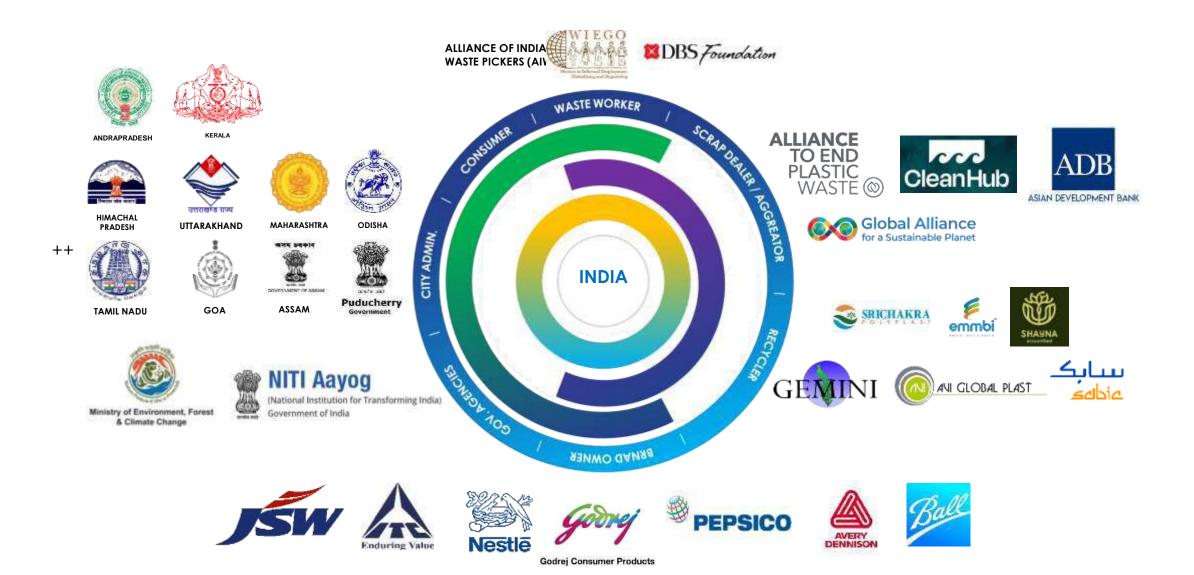
IMPROVE
SEGREGATION
THROUGH CITIZEN
AWARENESS

Boost visibility through improved waste practices

" TO SPEARHEAD INNOVATION IN CIRCULARITY FOR PLASTICS ACROSS CITIES* TO MAKE REPLICABLE MODELS ACROSS MAHARASHTRA AND SCALE TO INDIA"

*Cities with population of 1 million and above

SHOWCASING ECOSYSTEM PARTNERSHIPS



SCALING THE MODEL





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THANK YOU



RECOGNITIONS











ITC Sustainability Challenge





